

Huron OPP Detachment Board

Updated: January 26, 2025

	Estimate	Notes of Breakdown	Additional Considerations
Training	\$1,460.00	Includes: 5 hours at training rate \$36.50 (as per remuneration policy) for 10 members	
Meetings (5/yr) (combined time and mileage)	\$11,208.00	Includes: mileage and max 3 hour meetings (\$195) for 10 members	
OAPSB Conference	\$20,454.84	Includes: all 10 members attending (2 nights hotel, 3 day coference and mileage); South Huron added pay for time (max 195/day)	* If intention of the Board is to pay for time at Conferences, Remuneration Policy must be amended to reflect such.
OAPSB Meetings - Quarterly (NEW)	\$5,289.93	Includes: for all 10 memebers 1 in person meeting (time and mileage) and 1 virtual meetings (time); Chair to attend all 4	* If intention of the Board is to pay for time for meetings, Remuneration Policy must be amended to reflect such.
OAPSB Membership (Annual)	\$6,622.65	Actual Invoice amount for 2025	
Website (NEW)	\$0.00		*If the intention of the Board is to have a standalone website, budget amount would be needed (estimated \$3000 for external to create)
Insurance	\$4,000.00	Estimate based on 2024 actuals of \$3836	
Estimated Annual Cost	\$49,035.42		
Contingency (3%)	\$1,471.06	Includes additional member training if vacancy; misc. supplies etc.	
Sub-total	\$50,506.48		
Administration (10%)	\$5,050.65	Includes: staff time for meeting prep, attendance, mileage, etc.	
Total Budget Estimate for 2025	\$55,557.13		

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Municipality	# Properties 2025	Proportion	Est Cost per LT 2025	Cost per property 2025
CH	4632	0.139463463	\$ 7,748.19	\$ 1.67
NH	2561	0.077108361	\$ 4,283.92	\$ 1.67
SH	5260	0.158371722	\$ 8,798.68	\$ 1.67
HE	4382	0.13193629	\$ 7,330.00	\$ 1.67
BW	5870	0.176738024	\$ 9,819.06	\$ 1.67
GD	4089	0.123114443	\$ 6,839.89	\$ 1.67
HW	1648	0.049619125	\$ 2,756.70	\$ 1.67
MT	1438	0.0432963	\$ 2,405.42	\$ 1.67
ACW	3333	0.100352272	\$ 5,575.28	\$ 1.67
	33213		\$ 55,557.13	